



CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE



PRE-APPRENTICESHIP GRANT YEAR-TO-DATE EXPENDITURES AND PROGRESS REPORT

(570) STATE CENTER CCD

Grant Agreement No: 15-192-008 Total Grant Award: \$440,717

(Data of 2015-2016 3rd quarter has been certified on 2016-05-11 12:01:00.0)

(Data of 2015-2016 3rd quarter has been approved on 2016-05-19 15:24:00.0)

3/31/2016

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PLEASE REPORT CUMULATIVE EXPENSES FOR ALL COMPLETED QUARTERS

Object of Expenditure Reporting Categories	2015-2016 1st QUARTER			2015-2016 2nd QUARTER			2015-2016 3rd QUARTER			2015-2016 4th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165762	0	165762	0	0	0	165762	0	165762	165764	0	165764
3000 Employee Benefits	40305	0	40305	0	0	0	40305	0	40305	40520	0	40520
4000 Supplies and Materials	73400	0	73400	0	0	0	73400	0	73400	73183	2873	70310
5000 Other Operating Exp. & Svs.	112600	0	112600	0	0	0	112600	0	112600	112600	44000	68600
6000 Capital Outlay	4700	0	4700	0	0	0	4700	0	4700	4700	0	4700
7000 Other Outgo	27000	0	27000	0	0	0	27000	0	27000	27000	0	27000
Direct Expenditures	423767	0	423767	0	0	0	423767	0	423767	423767	46873	376894
Total Indirect Expenditures*	16950	0	16950	0	0	0	16950	0	16950	16950	1875	15075
Total Expenditures	440717	0	440717	0	0	0	440717	0	440717	440717	48748	391969

Object of Expenditure Reporting Categories	2015-2016 5th QUARTER			2015-2016 6th QUARTER			2015-2016 7th QUARTER			2015-2016 8th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165764	983	164781	165764	983	164781	33764	1048	32716	0	0	0
3000 Employee Benefits	40520	158	40362	40520	158	40362	40520	164	40356	0	0	0
4000 Supplies and Materials	73183	3173	70010	73183	3194	69989	73183	3832	69351	0	0	0
5000 Other Operating Exp. & Svs.	112600	51156	61444	112600	73717	38883	238600	103936	134664	0	0	0
6000 Capital Outlay	4700	0	4700	4700	0	4700	10700	0	10700	0	0	0
7000 Other Outgo	27000	0	27000	27000	0	27000	27000	1471	25529	0	0	0
Direct Expenditures	423767	55470	368297	423767	78052	345715	423767	110451	313316	0	0	0
Total Indirect Expenditures*	16950	2219	14731	16950	3122	13828	16950	4418	12532	0	0	0
Total Expenditures	440717	57689	383028	440717	81174	359543	440717	114869	325848	0	0	0

Object of Expenditure Reporting Categories	2015-2016 9th QUARTER			2015-2016 10th QUARTER			2015-2016 11th QUARTER			2015-2016 12th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
3000 Employee Benefits	0	0	0	0	0	0	0	0	0	0	0	0
4000 Supplies and Materials	0	0	0	0	0	0	0	0	0	0	0	0
5000 Other Operating Exp. & Svs.	0	0	0	0	0	0	0	0	0	0	0	0
6000 Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0
7000 Other Outgo	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Expenditures	0	0	0	0	0	0	0	0	0	0	0	0
Total Indirect Expenditures*	0	0	0	0	0	0	0	0	0	0	0	0

Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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*Indirect Expenditures are limited to 4% of the total direct expenditures.

Progress Report (Check one and complete sections I-III)

- ☒ Activities are being conducted as planned.
☐ Activities are not being conducted as planned.

(Total expenditure 0.0 %)
Expenditures meet guideline

I. Summary of activities conducted during the quarter (Each item must be completed in order for the form to certify. If an item does not apply this quarter please respond with "0".)

1. Type of services provided to colleges and employers (check all that apply)

a) For Colleges:

- ☒ Develop and Align Curriculum (LI 1)
☐ Curriculum alignment with Third Party (LI 3)
☐ Certificate & Program of Study Development (LI 2 and 4)
☐ Curriculum articulation along a career path (LI 5)
☐ Professional Development for Faculty (LI 6)
☒ Connect to businesses and/or industries
☐ Research and Studies
☐ None

Other Description:

b) For Business owners/managers:

- ☐ Develop curriculum for business (LI1)
☐ Alignment of sector with education (LI 1)
☐ Assessments (business needs, technology needs, manufacturing process capability)
☐ Small Business Creation and/or exporting modules (LI 7)
☐ Professional Development for workers (LI 6)
☐ Connect with Colleges and education
☐ Research
☐ None

Other Description:

Employer/Employee/Student Outcomes

2. Number of businesses served: 4
3. Number of students served: 0
4. Number of employees served: 0
5. Total number of completions (i.e. workshops, training, etc.): 0
6. Total hours of contract education: 0
7. Total hours of performance improvement training: 0
8. Total hours of credit/non- credit instruction: 0
9. How many were placed in jobs? 0
How many participated in work
10. based learning (i.e. an apprenticeship, internship, etc.)? 0

Quantitative Impact on Businesses

For each of the following, quantify the impact on the business(es) receiving services under the EWD Program during this quarter.

11. How many people were hired? 0
12. How many employees were retained? 0
13. How much new revenue generated? 0
14. Amount of increase in sales: 0
15. Were there new products developed? ☐ No ☐ Yes
16. Were there new services developed? ☐ No ☐ Yes

II. Reasons for lack of progress towards attainment of program improvements (Limited to 8000 characters)

Project is progressing as outlined in workplan

III. Reasons for expenditures falling below guideline (Limited to 8000 characters)

Grant contract was not approved by SCCC Board of Trustees until April 5th. As Project Director, I did not receive fully executed copy of project agreement from CCCC until the latter part of April, at which time began loading budget into SCCC system. At this time, budgets have been loaded and have begun executing Independent Contractor Agreements.

IV. Provide an explanation for major budget changes. (Limited to 8000 characters)

No major budget modifications requested at this time

V. Narrative of activities conducted in quarter. (Limited to 5000 characters)

Project is on target as scheduled. **Promotional flyers have be developed and passed out to partners soliciting participation.** Fresno Career Development Institute has been recruiting/screening potential participants and their "Thinking for Change" behavioral program has started, thus, preparing participants for June 6th start date for training. Two meetings with partners, including **Building Trades, Fresno WIB, Fresno Career Development Institute, and State Center Adult Education Consortium**, have produced recruiting/screening metrics, target dates and identified roles for all. Meetings exclusively with State Center Adult Education Consortium members to identify future participation and to discuss the project as a whole. Two Independent Contractor Agreements have been approved by both parties. I attended the California Conference on Apprenticeship and CAI kick-off meeting. Recruitment and screening at Fresno Career Development Institute has begun, as well as the "Thinking for Change" behavioral program.

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PRE-APPRENTICESHIP GRANT YEAR-TO-DATE EXPENDITURES AND PROGRESS REPORT

(570) STATE CENTER CCD

Grant Agreement No: 15-192-008 Total Grant Award: \$440,717

(Data of 2015-2016 4th quarter has been certified on 2016-07-14 16:17:00.0)

(Data of 2015-2016 4th quarter has been approved on 2016-08-01 11:34:00.0)

6/30/2016

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PLEASE REPORT CUMULATIVE EXPENSES FOR ALL COMPLETED QUARTERS

Object of Expenditure Reporting Categories	2015-2016 1st QUARTER			2015-2016 2nd QUARTER			2015-2016 3rd QUARTER			2015-2016 4th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165762	0	165762	0	0	0	165762	0	165762	165764	0	165764
3000 Employee Benefits	40305	0	40305	0	0	0	40305	0	40305	40520	0	40520
4000 Supplies and Materials	73400	0	73400	0	0	0	73400	0	73400	73183	2873	70310
5000 Other Operating Exp. & Svs.	112600	0	112600	0	0	0	112600	0	112600	112600	44000	68600
6000 Capital Outlay	4700	0	4700	0	0	0	4700	0	4700	4700	0	4700
7000 Other Outgo	27000	0	27000	0	0	0	27000	0	27000	27000	0	27000
Direct Expenditures	423767	0	423767	0	0	0	423767	0	423767	423767	46873	376894
Total Indirect Expenditures*	16950	0	16950	0	0	0	16950	0	16950	16950	1875	15075
Total Expenditures	440717	0	440717	0	0	0	440717	0	440717	440717	48748	391969

Object of Expenditure Reporting Categories	2015-2016 5th QUARTER			2015-2016 6th QUARTER			2015-2016 7th QUARTER			2015-2016 8th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165764	983	164781	165764	983	164781	33764	1048	32716	0	0	0
3000 Employee Benefits	40520	158	40362	40520	158	40362	40520	164	40356	0	0	0
4000 Supplies and Materials	73183	3173	70010	73183	3194	69989	73183	3832	69351	0	0	0
5000 Other Operating Exp. & Svs.	112600	51156	61444	112600	73717	38883	238600	103936	134664	0	0	0
6000 Capital Outlay	4700	0	4700	4700	0	4700	10700	0	10700	0	0	0
7000 Other Outgo	27000	0	27000	27000	0	27000	27000	1471	25529	0	0	0
Direct Expenditures	423767	55470	368297	423767	78052	345715	423767	110451	313316	0	0	0
Total Indirect Expenditures*	16950	2219	14731	16950	3122	13828	16950	4418	12532	0	0	0
Total Expenditures	440717	57689	383028	440717	81174	359543	440717	114869	325848	0	0	0

Object of Expenditure Reporting Categories	2015-2016 9th QUARTER			2015-2016 10th QUARTER			2015-2016 11th QUARTER			2015-2016 12th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
3000 Employee Benefits	0	0	0	0	0	0	0	0	0	0	0	0
4000 Supplies and Materials	0	0	0	0	0	0	0	0	0	0	0	0
5000 Other Operating Exp. & Svs.	0	0	0	0	0	0	0	0	0	0	0	0
6000 Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0
7000 Other Outgo	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Expenditures	0	0	0	0	0	0	0	0	0	0	0	0
Total Indirect Expenditures*	0	0	0	0	0	0	0	0	0	0	0	0

Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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*Indirect Expenditures are limited to 4% of the total direct expenditures.

Progress Report (Check one and complete sections I-III)

- ☒ Activities are being conducted as planned.
☐ Activities are not being conducted as planned.

(Total expenditure 11.1 %)
Expenditures meet guideline

I. Summary of activities conducted during the quarter (Each item must be completed in order for the form to certify. If an item does not apply this quarter please respond with "0".)

1. Type of services provided to colleges and employers (check all that apply)

a) For Colleges:

- ☒ Develop and Align Curriculum (LI 1)
☐ Curriculum alignment with Third Party (LI 3)
☐ Certificate & Program of Study Development (LI 2 and 4)
☐ Curriculum articulation along a career path (LI 5)
☐ Professional Development for Faculty (LI 6)
☒ Connect to businesses and/or industries
☐ Research and Studies
☐ None

Other. Description:

b) For Business owners/managers:

- ☐ Develop curriculum for business (LI1)
☐ Alignment of sector with education (LI 1)
☐ Assessments (business needs, technology needs, manufacturing process capability)
☐ Small Business Creation and/or exporting modules (LI 7)
☐ Professional Development for workers (LI 6)
☐ Connect with Colleges and education
☐ Research
☒ None

Other. Description:

Employer/Employee/Student Outcomes

2. Number of businesses served: 5
3. Number of students served: 21
4. Number of employees served: 0
5. Total number of completions (i.e. workshops, training, etc.): 0
6. Total hours of contract education: 80
7. Total hours of performance improvement training: 0
8. Total hours of credit/non- credit instruction: 0
9. How many were placed in jobs? 0
How many participated in work
10. based learning (i.e. an apprenticeship, internship, etc.)? 0

Quantitative Impact on Businesses

For each of the following, quantify the impact on the business(es) receiving services under the EWD Program during this quarter.

11. How many people were hired? 0
12. How many employees were retained? 0
13. How much new revenue generated? 0
14. Amount of increase in sales: 0
15. Were there new products developed? ☒ No ☐ Yes
16. Were there new services developed? ☒ No ☐ Yes

II. Reasons for lack of progress towards attainment of program improvements (Limited to 8000 characters)

Project is progressing as outlined in work plan. First 6 week cohort started June 6th and will finish on July 15th. This particular report doesn't indicate any completers, but the next quarterly report will have completers and hopefully people placed in trade apprenticeship programs.

III. Reasons for expenditures falling below guideline (Limited to 8000 characters)

Grant contract was not approved by SCCC Board of Trustees until April 5th. As Project Director, I did not receive fully executed copy of project agreement from CCCC until the latter part of April, at which time began loading budget into SCCC system. At this time, budgets have been loaded and have begun executing Independent Contractor Agreements. Monies have been spent on the following: Contracted labor services and student supplies. The first cohort began June 6th.

IV. Provide an explanation for major budget changes. (Limited to 8000 characters)**V. Narrative of activities conducted in quarter. (Limited to 5000 characters)**

During Q4, the Valley Apprenticeship Connections- Central Valley Pre-Apprenticeship Training started the first of six cohorts scheduled during the life of the grant. 21 participants started training on June 6th with training being provided by the Laborers Training and Retraining of Northern California. Students were provided with all the classroom supplies and parking permits required for a successful 6 week training session. As of the 3rd week, 19 of the original 21 are still participating. The group is very enthusiastic about their chances of becoming an indentured apprentice after the completion of the training which ends July 15th. Hands-on labs are being planned where participants will learn to properly pour and finish concrete and then using the proper equipment, rip it out and clean up. These types of labs will provide the participants with skills required of the trade and a leg up on other applicants who haven't had any kind of training.

During Q4, meetings with regional adult education districts have proven very productive. Several adult education sites have expressed an interest in hosting future pre-apprenticeship training at their sites. What this means for the future is, the curriculum/training designed as a pre-apprenticeship program will become a traveling road show to those underserved communities where there populations can't travel daily to a central location. Rather, the training will be taken to them.



PRE-APPRENTICESHIP GRANT YEAR-TO-DATE EXPENDITURES AND PROGRESS REPORT

(570) STATE CENTER CCD

Grant Agreement No: 15-192-008 Total Grant Award: \$440,717

(Data of 2015-2016 5th quarter has been certified on 2016-10-24 16:32:00.0)

(Data of 2015-2016 5th quarter has been approved on 2016-12-15 17:52:00.0)

9/30/2016

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PLEASE REPORT CUMULATIVE EXPENSES FOR ALL COMPLETED QUARTERS

Object of Expenditure Reporting Categories	2015-2016 1st QUARTER			2015-2016 2nd QUARTER			2015-2016 3rd QUARTER			2015-2016 4th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165762	0	165762	0	0	0	165762	0	165762	165764	0	165764
3000 Employee Benefits	40305	0	40305	0	0	0	40305	0	40305	40520	0	40520
4000 Supplies and Materials	73400	0	73400	0	0	0	73400	0	73400	73183	2873	70310
5000 Other Operating Exp. & Svs.	112600	0	112600	0	0	0	112600	0	112600	112600	44000	68600
6000 Capital Outlay	4700	0	4700	0	0	0	4700	0	4700	4700	0	4700
7000 Other Outgo	27000	0	27000	0	0	0	27000	0	27000	27000	0	27000
Direct Expenditures	423767	0	423767	0	0	0	423767	0	423767	423767	46873	376894
Total Indirect Expenditures*	16950	0	16950	0	0	0	16950	0	16950	16950	1875	15075
Total Expenditures	440717	0	440717	0	0	0	440717	0	440717	440717	48748	391969

Object of Expenditure Reporting Categories	2015-2016 5th QUARTER			2015-2016 6th QUARTER			2015-2016 7th QUARTER			2015-2016 8th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165764	983	164781	165764	983	164781	33764	1048	32716	0	0	0
3000 Employee Benefits	40520	158	40362	40520	158	40362	40520	164	40356	0	0	0
4000 Supplies and Materials	73183	3173	70010	73183	3194	69989	73183	3832	69351	0	0	0
5000 Other Operating Exp. & Svs.	112600	51156	61444	112600	73717	38883	238600	103936	134664	0	0	0
6000 Capital Outlay	4700	0	4700	4700	0	4700	10700	0	10700	0	0	0
7000 Other Outgo	27000	0	27000	27000	0	27000	27000	1471	25529	0	0	0
Direct Expenditures	423767	55470	368297	423767	78052	345715	423767	110451	313316	0	0	0
Total Indirect Expenditures*	16950	2219	14731	16950	3122	13828	16950	4418	12532	0	0	0
Total Expenditures	440717	57689	383028	440717	81174	359543	440717	114869	325848	0	0	0

Object of Expenditure Reporting Categories	2015-2016 9th QUARTER			2015-2016 10th QUARTER			2015-2016 11th QUARTER			2015-2016 12th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
3000 Employee Benefits	0	0	0	0	0	0	0	0	0	0	0	0
4000 Supplies and Materials	0	0	0	0	0	0	0	0	0	0	0	0
5000 Other Operating Exp. & Svs.	0	0	0	0	0	0	0	0	0	0	0	0
6000 Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0
7000 Other Outgo	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Expenditures	0	0	0	0	0	0	0	0	0	0	0	0
Total Indirect Expenditures*	0	0	0	0	0	0	0	0	0	0	0	0

Total Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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*Indirect Expenditures are limited to 4% of the total direct expenditures.

Progress Report (Check one and complete sections I-III)

- ☒ Activities are being conducted as planned.
☐ Activities are not being conducted as planned.

(Total expenditure **13.1 %**)
Expenditures meet guideline

I. Summary of activities conducted during the quarter (Each item must be completed in order for the form to certify. If an item does not apply this quarter please respond with "0".)

1. Type of services provided to colleges and employers (check all that apply)

a) For Colleges:

- ☐ Develop and Align Curriculum (LI 1)
☐ Curriculum alignment with Third Party (LI 3)
☐ Certificate & Program of Study Development (LI 2 and 4)
☐ Curriculum articulation along a career path (LI 5)
☐ Professional Development for Faculty (LI 6)
☒ Connect to businesses and/or industries
☐ Research and Studies
☐ None

Other Description:

b) For Business owners/managers:

- ☐ Develop curriculum for business (LI1)
☐ Alignment of sector with education (LI 1)
☐ Assessments (business needs, technology needs, manufacturing process capability)
☐ Small Business Creation and/or exporting modules (LI 7)
☐ Professional Development for workers (LI 6)
☐ Connect with Colleges and education
☐ Research
☒ None

Other Description:

Employer/Employee/Student Outcomes

2. Number of businesses served: 5
3. Number of students served: 20
4. Number of employees served: 4
5. Total number of completions (i.e. workshops, training, etc.): 20
6. Total hours of contract education: 96
7. Total hours of performance improvement training: 0
8. Total hours of credit/non- credit instruction: 0
9. How many were placed in jobs? 4
How many participated in work based learning (i.e. an apprenticeship, internship, etc.)? 4

Quantitative Impact on Businesses

For each of the following, quantify the impact on the business(es) receiving services under the EWD Program during this quarter.

11. How many people were hired? 0
12. How many employees were retained? 0
13. How much new revenue generated? 0
14. Amount of increase in sales: 0
15. Were there new products developed? ☒ No ☐ Yes
16. Were there new services developed? ☒ No ☐ Yes

II. Reasons for lack of progress towards attainment of program improvements (Limited to 8000 characters)

N/A

III. Reasons for expenditures falling below guideline (Limited to 8000 characters)

N/A

IV. Provide an explanation for major budget changes. (Limited to 8000 characters)

N/A

V. Narrative of activities conducted in quarter. (Limited to 5000 characters)

The 2nd cohort started September 12th with 20 participants. The start and finish dates of the cohorts do not correspond with the quarterly reports. Therefore, the following will explain how the numbers are derived for questions 2-6. 20 participants started cohort #1 on June 6th (reported on Q4) and ran over into Q5 with a finish date of July 15th. The 2nd cohort also started with 20 participants (reported on Q5) and finished October 21 (completers to be reported on Q6). The completions reported on question #5 above are from cohort #1. The hours reported on question #6 above is a combination of participants from cohort #1 and #2. In working with the Laborers Training Center in Northern California, many of the pre-apprenticeship training cohorts will be traveling to the Laborers Training Center to do a physical assessment and hopefully get an opportunity to get indentured as an apprentice. So far, there have been 4 completers indentured into the Laborers



PRE-APPRENTICESHIP GRANT YEAR-TO-DATE EXPENDITURES AND PROGRESS REPORT

(570) STATE CENTER CCD

Grant Agreement No: 15-192-008 Total Grant Award: \$440,717

(Data of 2015-2016 6th quarter has been certified on 2017-01-19 12:48:00.0)

(Data of 2015-2016 6th quarter has been approved on 2017-03-13 15:25:00.0)

12/31/2016

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PLEASE REPORT CUMULATIVE EXPENSES FOR ALL COMPLETED QUARTERS

Object of Expenditure Reporting Categories	2015-2016 1st QUARTER			2015-2016 2nd QUARTER			2015-2016 3rd QUARTER			2015-2016 4th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165762	0	165762	0	0	0	165762	0	165762	165764	0	165764
3000 Employee Benefits	40305	0	40305	0	0	0	40305	0	40305	40520	0	40520
4000 Supplies and Materials	73400	0	73400	0	0	0	73400	0	73400	73183	2873	70310
5000 Other Operating Exp. & Svs.	112600	0	112600	0	0	0	112600	0	112600	112600	44000	68600
6000 Capital Outlay	4700	0	4700	0	0	0	4700	0	4700	4700	0	4700
7000 Other Outgo	27000	0	27000	0	0	0	27000	0	27000	27000	0	27000
Direct Expenditures	423767	0	423767	0	0	0	423767	0	423767	423767	46873	376894
Total Indirect Expenditures*	16950	0	16950	0	0	0	16950	0	16950	16950	1875	15075
Total Expenditures	440717	0	440717	0	0	0	440717	0	440717	440717	48748	391969

Object of Expenditure Reporting Categories	2015-2016 5th QUARTER			2015-2016 6th QUARTER			2015-2016 7th QUARTER			2015-2016 8th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165764	983	164781	165764	983	164781	33764	1048	32716	0	0	0
3000 Employee Benefits	40520	158	40362	40520	158	40362	40520	164	40356	0	0	0
4000 Supplies and Materials	73183	3173	70010	73183	3194	69989	73183	3832	69351	0	0	0
5000 Other Operating Exp. & Svs.	112600	51156	61444	112600	73717	38883	238600	103936	134664	0	0	0
6000 Capital Outlay	4700	0	4700	4700	0	4700	10700	0	10700	0	0	0
7000 Other Outgo	27000	0	27000	27000	0	27000	27000	1471	25529	0	0	0
Direct Expenditures	423767	55470	368297	423767	78052	345715	423767	110451	313316	0	0	0
Total Indirect Expenditures*	16950	2219	14731	16950	3122	13828	16950	4418	12532	0	0	0
Total Expenditures	440717	57689	383028	440717	81174	359543	440717	114869	325848	0	0	0

Object of Expenditure Reporting Categories	2015-2016 9th QUARTER			2015-2016 10th QUARTER			2015-2016 11th QUARTER			2015-2016 12th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
3000 Employee Benefits	0	0	0	0	0	0	0	0	0	0	0	0
4000 Supplies and Materials	0	0	0	0	0	0	0	0	0	0	0	0
5000 Other Operating Exp. & Svs.	0	0	0	0	0	0	0	0	0	0	0	0
6000 Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0
7000 Other Outgo	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Expenditures	0	0	0	0	0	0	0	0	0	0	0	0
Total Indirect Expenditures*	0	0	0	0	0	0	0	0	0	0	0	0

[illegible]

*Indirect Expenditures are limited to 4% of the total direct expenditures.

Progress Report (Check one and complete sections I-III)

- ☒ Activities are being conducted as planned.
- ☐ Activities are not being conducted as planned.

(Total expenditure 18.4 %)
Expenditures meet guideline

I. Summary of activities conducted during the quarter (Each item must be completed in order for the form to certify. If an item does not apply this quarter please respond with "0".)

1. Type of services provided to colleges and employers (check all that apply)

a) For Colleges:

- ☐ Develop and Align Curriculum (LI 1)
- ☐ Curriculum alignment with Third Party (LI 3)
- ☐ Certificate & Program of Study Development (LI 2 and 4)
- ☐ Curriculum articulation along a career path (LI 5)
- ☐ Professional Development for Faculty (LI 6)
- ☒ Connect to businesses and/or industries
- ☐ Research and Studies
- ☐ None

Other Description:

b) For Business owners/managers:

- ☐ Develop curriculum for business (LI1)
- ☐ Alignment of sector with education (LI 1)
- ☐ Assessments (business needs, technology needs, manufacturing process capability)
- ☐ Small Business Creation and/or exporting modules (LI 7)
- ☐ Professional Development for workers (LI 6)
- ☐ Connect with Colleges and education
- ☐ Research
- ☒ None

Other. Description:

Employer/Employee/Student Outcomes

- | | |
|--|----|
| 2. Number of businesses served: | 5 |
| 3. Number of students served: | 20 |
| 4. Number of employees served: | 0 |
| 5. Total number of completions (i.e. workshops, training, etc.): | 16 |
| 6. Total hours of contract education: | 60 |
| 7. Total hours of performance improvement training: | 0 |
| 8. Total hours of credit/non-credit instruction | 0 |
| 9. How many were placed in jobs? | 3 |
| How many participated in work | |
| 10. based learning (i.e. an apprenticeship, internship, etc.)? | 3 |

Quantitative Impact on Businesses

For each of the following, quantify the impact on the business(es) receiving services under the EWD Program during this quarter.

- | | | |
|--|-------------------------------------|---------------------------|
| 11. How many people were hired? | 0 | |
| 12. How many employees were retained? | 0 | |
| 13. How much new revenue generated? | 0 | |
| 14. Amount of increase in sales: | 0 | |
| 15. Were there new products developed? | <input checked="" type="radio"/> No | <input type="radio"/> Yes |
| 16. Were there new services developed? | <input checked="" type="radio"/> No | <input type="radio"/> Yes |

II. Reasons for lack of progress towards attainment of program improvements (Limited to 8000 characters)

	N/A
--	-----

III. Reasons for expenditures falling below guideline (Limited to 8000 characters)

	N/A
--	-----

IV. Provide an explanation for major budget changes. (Limited to 8000 characters)

N/A

V. Narrative of activities conducted in quarter. (Limited to 5000 characters)

The 2nd training cohort finished on October 21st. Of the 20 participants who started the cohort, 16 completed the training and received all of the certificates of completion from the Laborers and Fresno City College. Getting the completers into a state approved apprenticeship program has been challenging. Of the 36 completers in the first two cohorts, four had temporarily been hired with Laborers and three have been fully indentured and remain employed. Of the three, two are indentured with the Laborers and one with the Iron Workers. As a way to expose training completers to a larger number of apprenticeship programs, we bussed 25 Pre-Apprenticeship completers to the Northern California Laborers Training Center in San Ramon for physical assessment. Several participants scored in the low to mid 90's so we are hoping more of our completers received job offers. Our training cohort scheduled for November 2016 in Sierra Unified Adult Education was cancelled due to low enrollment. A real effort with Sierra Adult in promoting a pre-apprenticeship training cohort came up short in interest. We hope to re-schedule a cohort in the foothill community at another date. Fresno Career Development Institute (FCDI) is a partner who has provided recruitment and assessment for the first two cohorts. Their part in the pre-apprenticeship project has been very instrumental. They have also provided a "behavioral change" preparatory training prior to our 6 week pre-apprenticeship training. I've been totally impressed with the results. So much so I have submitted a request to move more funding to budget classification for contracted labor service for which FCDI is listed.



PRE-APPRENTICESHIP GRANT YEAR-TO-DATE EXPENDITURES AND PROGRESS REPORT

(570) STATE CENTER CCD

Grant Agreement No: 15-192-008 Total Grant Award: \$440,717

(Data of 2015-2016 7th quarter has been certified on 2017-04-24 16:06:00.0)

3/31/2017

Send to Printer Cancel

PLEASE REPORT CUMULATIVE EXPENSES FOR ALL COMPLETED QUARTERS

Object of Expenditure Reporting Categories	2015-2016 1st QUARTER			2015-2016 2nd QUARTER			2015-2016 3rd QUARTER			2015-2016 4th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165762	0	165762	0	0	0	165762	0	165762	165764	0	165764
3000 Employee Benefits	40305	0	40305	0	0	0	40305	0	40305	40520	0	40520
4000 Supplies and Materials	73400	0	73400	0	0	0	73400	0	73400	73183	2873	70310
5000 Other Operating Exp. & Svs.	112600	0	112600	0	0	0	112600	0	112600	112600	44000	68600
6000 Capital Outlay	4700	0	4700	0	0	0	4700	0	4700	4700	0	4700
7000 Other Outgo	27000	0	27000	0	0	0	27000	0	27000	27000	0	27000
Direct Expenditures	423767	0	423767	0	0	0	423767	0	423767	423767	46873	376894
Total Indirect Expenditures*	16950	0	16950	0	0	0	16950	0	16950	16950	1875	15075
Total Expenditures	440717	0	440717	0	0	0	440717	0	440717	440717	48748	391969

Object of Expenditure Reporting Categories	2015-2016 5th QUARTER			2015-2016 6th QUARTER			2015-2016 7th QUARTER			2015-2016 8th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	165764	983	164781	165764	983	164781	33764	1048	32716	0	0	0
3000 Employee Benefits	40520	158	40362	40520	158	40362	40520	164	40356	0	0	0
4000 Supplies and Materials	73183	3173	70010	73183	3194	69989	73183	3832	69351	0	0	0
5000 Other Operating Exp. & Svs.	112600	51156	61444	112600	73717	38883	238600	103936	134664	0	0	0
6000 Capital Outlay	4700	0	4700	4700	0	4700	10700	0	10700	0	0	0
7000 Other Outgo	27000	0	27000	27000	0	27000	27000	1471	25529	0	0	0
Direct Expenditures	423767	55470	368297	423767	78052	345715	423767	110451	313316	0	0	0
Total Indirect Expenditures*	16950	2219	14731	16950	3122	13828	16950	4418	12532	0	0	0
Total Expenditures	440717	57689	383028	440717	81174	359543	440717	114869	325848	0	0	0

Object of Expenditure Reporting Categories	2015-2016 9th QUARTER			2015-2016 10th QUARTER			2015-2016 11th QUARTER			2015-2016 12th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
2000 Noninstructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
3000 Employee Benefits	0	0	0	0	0	0	0	0	0	0	0	0
4000 Supplies and Materials	0	0	0	0	0	0	0	0	0	0	0	0
5000 Other Operating Exp. & Svs.	0	0	0	0	0	0	0	0	0	0	0	0
6000 Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0
7000 Other Outgo	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Expenditures	0	0	0	0	0	0	0	0	0	0	0	0
Total Indirect Expenditures*	0	0	0	0	0	0	0	0	0	0	0	0

Total Expenditures

0 0 0 0 0 0 0 0 0 0 0 0

*Indirect Expenditures are limited to 4% of the total direct expenditures.

Progress Report (Check one and complete sections I-III)

- ☒ Activities are being conducted as planned.
- ☐ Activities are not being conducted as planned.

(Total expenditure **26.1 %**)
Expenditures meet guideline

I. Summary of activities conducted during the quarter (Each item must be completed in order for the form to certify. If an item does not apply this quarter please respond with "0".)**1. Type of services provided to colleges and employers (check all that apply)****a) For Colleges:**

- ☐ Develop and Align Curriculum (LI 1)
- ☐ Curriculum alignment with Third Party (LI 3)
- ☐ Certificate & Program of Study Development (LI 2 and 4)
- ☐ Curriculum articulation along a career path (LI 5)
- ☐ Professional Development for Faculty (LI 6)
- ☒ Connect to businesses and/or industries
- ☐ Research and Studies
- ☐ None

Other Description:

b) For Business owners/managers:

- ☐ Develop curriculum for business (LI1)
- ☐ Alignment of sector with education (LI 1)
- ☐ Assessments (business needs, technology needs, manufacturing process capability)
- ☐ Small Business Creation and/or exporting modules (LI 7)
- ☐ Professional Development for workers (LI 6)
- ☐ Connect with Colleges and education
- ☐ Research
- ☒ None

Other Description:

Employer/Employee/Student Outcomes

2. Number of businesses served: 0
3. Number of students served: 0
4. Number of employees served: 0
5. Total number of completions (i.e. workshops, training, etc.): 0
6. Total hours of contract education: 0
7. Total hours of performance improvement training: 0
8. Total hours of credit/non- credit instruction: 0
9. How many were placed in jobs? 0
- How many participated in work
10. based learning (i.e. an apprenticeship, internship, etc.)? 0

Quantitative Impact on Businesses

For each of the following, quantify the impact on the business(es) receiving services under the EWD Program during this quarter.

11. How many people were hired? 0
12. How many employees were retained? 0
13. How much new revenue generated? 0
14. Amount of increase in sales: 0
15. Were there new products developed? ☐ No ☐ Yes
16. Were there new services developed? ☐ No ☐ Yes

II. Reasons for lack of progress towards attainment of program improvements (Limited to 8000 characters)

In January 2017, working in collaboration with the Laborers, Fresno Career Development Institute and Yosemite Unified Adult Education we attempted to run a 6 week pre-apprenticeship cohort in the foothills of Fresno County. **We were unsuccessful in recruiting enough participants and so we were forced to cancel.** It is our hope to recruit participants in the Yosemite Unified area in the near future so that we may offer a training cohort out of the Fresno area. We only had the one cohort scheduled for the first quarter of 2017 so once this particular cohort was canceled there wasn't any data to report in terms of student/employer outcomes.

III. Reasons for expenditures falling below guideline (Limited to 8000 characters)

N/A

IV. Provide an explanation for major budget changes. (Limited to 8000 characters)

Additional funds were transferred to contract services and equipment in 5000 and 6000 category from classified salaries in 2000 category. State Center does not expect to hire a full time classified coordinator and will allocate lesser hours to program curriculum development for the trainers than originally anticipated. Instead, State Center will allocate more hours to contract labor/services and some amount to equipment to achieve the same results, the overall outcomes will not be materially affected.

A portion of the funds in 3000 object for employee benefits will be reallocated to other categories at a later date as needed to reflect the reduction in non-instructional salaries and properly align with program objectives.

V. Narrative of activities conducted in quarter. (Limited to 5000 characters)

The first quarter of 2017 was spent planning and preparing for training in the second quarter of 2017. Two 6 week cohorts are scheduled back to back beginning the first part of April 2017. In fact, a cohort did begin on April 3rd. The next 6 week cohort will begin at the end of May 2017. Part of our pre-apprenticeship program is to have prep training titled "Behavioral Change". This part of the program gets our participants in the right frame of mind when it comes to reporting on time and being in class every day. It has proven to be very effective in preparing our participants for the rigorous 6 week training conducted by the Laborers. Fresno Career Development Institute started the next Behavioral Change training on Monday April 10th in preparation for the next 6 week pre-apprenticeship cohort at the end of May 2017. Not necessarily scheduled during the first quarter of 2017, but something worth mentioning is the fact that on April 7th, 2017 we held a job fair with our past pre-apprenticeship completers and Associated Builders and Contractors (ABC). It was a very beneficial day for both completers of our program who haven't landed a building trades' job and contractors looking for qualified candidates. I look forward to reporting completer outcomes on the next quarterly report as I believe a considerable amount of the 22 who participated that day will get hired.